

MUNICIPIO DE ANGOSTURA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(Pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+Y+Z+AA+J)	166,466,944.45	70,216,140.25	236,683,084.70	185,760,367.21	182,830,993.39	50,922,717.49
A. REGIDORES	5,075,645.40	68,561.26	5,144,206.66	5,144,206.66	5,144,206.66	0.00
B. PRESIDENCIA MUNICIPAL	7,318,693.23	10,280,246.51	17,598,939.74	15,073,264.70	15,059,053.90	2,525,675.04
C. SECRETARIA DE LA PRESIDENCIA	1,220,696.35	-66,221.95	1,154,474.40	1,142,305.00	1,142,305.00	12,169.40
D. SECRETARIA DE AYUNTAMIENTO	2,736,559.65	68,907.30	2,805,466.95	2,787,149.51	2,785,325.94	18,317.44
E. SINDICATURA LA REFORMA	2,986,620.45	63,964.40	3,050,584.85	3,049,885.66	3,003,035.66	699.19
F. SINDICATURA ALHUEY	953,645.75	3,609.45	957,255.20	949,572.44	949,572.44	7,682.76
G. SINDICATURA COLONIA AGRICOLA MEXICO	1,157,439.00	62,432.69	1,219,871.69	1,218,092.49	1,170,873.69	1,779.20
H. SINDICATURA COL. AGRICOLA INDEPENDENCIA	1,497,876.60	-44,807.16	1,453,069.44	1,413,892.14	1,386,268.31	39,177.30
I. SINDICATURA GUSTAVO DIAZ ORDAZ	1,838,393.40	-12,932.87	1,825,460.53	1,770,731.47	1,734,712.47	54,729.06
J. SINDICATURA DE LA ILAMA	474,012.60	5,860.23	479,872.83	469,741.07	469,741.07	10,131.76
K. SINDICATURA LEOPOLDO SANCHEZ CELIS	1,079,563.80	128,296.63	1,207,860.43	1,174,437.67	1,110,157.67	33,422.76
L. SINDICATURA COSTA AZUL	1,172,225.80	-61,944.96	1,110,280.84	1,078,881.12	1,050,273.00	31,399.72
M. SINDICO PROCURADOR	3,611,589.86	585,299.76	4,196,889.62	3,253,807.99	3,251,326.99	943,081.63
N. DIRECCIÓN DE GOBIERNO	949,889.70	-100,015.10	849,874.60	844,837.72	844,837.72	5,036.88
O. DIRECCIÓN DE PATICIPACIÓN SOCIAL	3,682,145.05	527,535.69	4,209,680.74	3,895,413.55	3,878,365.25	314,267.19
P. DIRECCIÓN DE DESARROLLO ECONÓMICO	889,258.35	138,149.64	1,027,407.99	986,273.82	979,910.71	41,134.17
Q. DIRECCION DE CULTURA	4,596,707.90	2,299,942.81	6,896,650.71	6,830,447.75	6,825,984.95	66,202.96
R. DIRECCIÓN MUNICIPAL DE LA MUJER	960,980.40	-25,617.15	935,363.25	810,387.28	810,387.28	124,975.97
S. INSTITUTO DEL DEPORTE	2,500,000.00	100,000.00	2,600,000.00	2,600,000.00	2,600,000.00	0.00
T. UNIDAD DE PLANEACIÓN E INNOVACIÓN	334,135.05	3,016.00	337,151.05	328,349.36	328,349.36	8,801.69
U. UNIDAD DE ATENCIÓN CIUDADANA	421,662.60	4,802.65	426,465.25	420,641.05	420,641.05	5,824.20
V. UNIDAD DE COMUNICACIÓN SOCIAL	562,260.00	43,295.49	605,555.49	603,747.39	603,747.39	1,808.10
W. UNIDAD DE TRANSPARENCIA Y RENDICIÓN DE CUENTAS	328,665.60	2,940.96	331,606.56	302,398.56	302,398.56	29,208.00
X. TESORERIA MUNICIPAL	23,744,828.50	33,467,585.03	57,212,413.53	23,763,912.02	22,527,283.40	33,448,501.51
Y. DIRECCION DE INGRESOS	2,313,410.08	5,827.04	2,319,237.12	2,147,651.09	2,146,998.17	171,586.03
Z. DIRECCIÓN DE EGRESOS	2,316,844.60	53,583.74	2,370,428.34	2,309,871.33	2,307,820.28	60,557.01
AA. DIRECCIÓN DE ADMINISTRACIÓN	1,692,976.20	92,170.97	1,785,147.17	1,783,803.94	1,782,661.24	1,343.23
AB. DIRECCION GENERAL DE BIENESTAR SOCIAL	4,720,821.50	-24,718.21	4,696,103.29	4,665,045.75	4,664,845.75	31,057.54
AC. DIRECCION DE SERVICIOS PUBLICOS	965,425.00	1,085,446.36	2,050,871.36	2,050,535.37	2,050,535.37	335.99
AD. DIRECCION DE TURISMO	690,452.85	133,037.80	823,490.65	780,511.54	766,474.54	42,979.11
AE. DIRECCION DE ECOLOGIA	3,587,104.20	4,719.74	3,591,823.94	3,520,887.13	3,509,089.13	70,936.81
AF. ATENCION A LA JUVENTUD	712,226.75	12,500.00	724,726.75	668,226.13	668,226.13	56,500.62
AG. DIRECCION GENERAL DE OBRAS Y SERVICIOS PUBLICOS	40,210,599.64	22,439,607.53	62,650,207.17	57,475,929.91	56,481,073.71	5,174,277.26
AH. GASTOS ADMINISTRATIVOS	4,868,558.83	275,265.32	5,143,824.15	4,776,195.18	4,405,177.18	367,628.97
AI. DEUDA PÚBLICA	3,462,000.00	-153,298.30	3,308,701.70	0.00	0.00	3,308,701.70
AJ. CONSTRUCCIONES	23,833,029.76	-1,439,909.05	22,393,120.71	18,480,333.42	18,480,333.42	3,912,787.29
AK. SISTEMA MUNICIPAL DIF	7,000,000.00	189,000.00	7,189,000.00	7,189,000.00	7,189,000.00	0.00
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+Y+Z+AA+AB-)	58,440,830.00	3,404,956.55	61,845,786.55	61,613,156.08	60,896,694.70	232,630.47
A. FAIS	19,205,730.00	1,371,957.42	20,577,687.42	20,397,661.99	20,397,661.99	180,025.43
B. FORTAMUN	39,235,100.00	-19,313.65	39,215,786.35	39,163,799.90	38,447,338.52	51,986.45
C. R125 PROVISIONES SALARIALES Y ECONOMICAS	0.00	2,052,312.78	2,052,312.78	2,051,694.19	2,051,694.19	618.59
III. Total de Egresos (III = I + II)	224,907,774.45	73,621,096.80	298,528,871.25	247,373,523.29	243,727,688.09	51,155,347.96