

MUNICIPIO DE ANGOSTURA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024
(Pesos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+Y+Z+AA+J)	151,345,837.49	30,395,302.38	181,741,139.87	90,375,373.63	88,197,062.00	91,365,766.24
A. REGIDORES	5,156,434.62	28,485.00	5,184,919.62	2,309,283.81	2,250,747.41	2,875,635.81
B. PRESIDENCIA MUNICIPAL	6,434,649.40	3,122,551.28	9,557,200.68	5,452,091.42	5,397,739.62	4,105,109.26
C. SECRETARIA DE LA PRESIDENCIA	1,412,960.27	8,100.00	1,421,060.27	601,040.02	600,040.02	820,020.25
D. SECRETARIA DE AYUNTAMIENTO	2,801,671.98	-76,890.00	2,724,781.98	1,168,132.13	1,155,450.56	1,556,649.85
E. SINDICATURA LA REFORMA	3,490,726.96	19,702.41	3,510,429.37	1,549,193.40	1,522,333.77	1,961,235.97
F. SINDICATURA ALHUEY	1,064,962.20	0.00	1,064,962.20	448,715.40	447,715.40	616,246.80
G. SINDICATURA COLONIA AGRICOLA MEXICO	1,296,743.70	32,957.01	1,329,700.71	612,369.22	587,458.22	717,331.49
H. SINDICATURA COL. AGRICOLA INDEPENDENCIA	1,613,259.60	11,390.00	1,624,649.60	689,343.91	668,428.91	935,305.69
I. SINDICATURA GUSTAVO DIAZ ORDAZ	2,034,000.54	32,684.02	2,066,684.56	907,795.01	889,594.95	1,158,889.55
J. SINDICATURA DE LA ILAMA	532,104.06	0.00	532,104.06	220,762.80	219,262.80	311,341.26
K. SINDICATURA LEOPOLDO SANCHEZ CELIS	1,217,416.02	134,469.93	1,351,885.95	611,042.53	577,302.53	740,843.42
L. SINDICATURA COSTA AZUL	1,328,514.19	-39,658.90	1,288,855.29	560,194.10	543,614.37	728,661.19
M. SINDICO PROCURADOR	3,538,915.33	1,005,956.93	4,544,872.26	1,362,859.04	1,341,260.00	3,182,013.22
N. DIRECCIÓN DE GOBIERNO	944,820.00	0.00	944,820.00	407,693.12	405,193.12	537,126.88
O. DIRECCIÓN DE PATICIPACIÓN SOCIAL	6,632,337.01	2,060,982.00	8,693,319.01	6,220,544.34	6,198,527.10	2,472,774.67
P. DIRECCIÓN DE DESARROLLO ECONÓMICO	902,504.98	140,000.00	1,042,504.98	368,732.94	329,212.94	673,772.04
Q. DIRECCION DE CULTURA	2,495,152.45	60,000.00	2,555,152.45	1,069,700.24	1,059,902.63	1,485,452.21
R. DIRECCIÓN MUNICIPAL DE LA MUJER	997,246.38	0.00	997,246.38	328,998.07	325,368.60	668,248.31
S. INSTITUTO DEL DEPORTE	3,000,000.00	400,621.63	3,400,621.63	1,799,287.03	1,799,287.03	1,601,334.60
T. UNIDAD DE PLANEACIÓN E INNOVACIÓN	341,475.24	0.00	341,475.24	144,504.75	142,504.75	196,970.49
U. UNIDAD DE ATENCIÓN CIUDADANA	458,664.36	0.00	458,664.36	190,906.80	189,906.80	267,757.56
V. UNIDAD DE COMUNICACIÓN SOCIAL	583,608.00	14,729.00	598,337.00	249,675.93	239,475.93	348,661.07
W. UNIDAD DE TRANSPARENCIA Y RENDICIÓN DE CUENTAS	375,678.42	0.00	375,678.42	131,975.30	129,975.30	243,703.12
X. TESORERIA MUNICIPAL	19,584,712.21	10,444.64	19,595,156.85	8,114,058.80	8,084,166.07	11,481,098.05
Y. DIRECCION DE INGRESOS	2,407,031.95	110,051.44	2,517,083.39	1,112,008.86	1,095,394.46	1,405,074.53
Z. DIRECCIÓN DE EGRESOS	2,440,219.42	35,230.22	2,475,449.64	1,127,629.64	1,119,935.24	1,347,820.00
AA. DIRECCIÓN DE ADMINISTRACIÓN	1,736,313.06	12,404.75	1,748,717.81	714,758.28	697,419.28	1,033,959.53
AB. DIRECCION GENERAL DE BIENESTAR SOCIAL	4,993,510.84	-50,848.63	4,942,662.21	1,957,274.34	1,941,136.57	2,985,387.87
AC. DIRECCION DE SERVICIOS PUBLICOS	1,456,511.30	1,975,761.70	3,432,273.00	2,046,976.33	913,686.15	1,385,296.67
AD. DIRECCION DE TURISMO	786,023.24	0.00	786,023.24	247,961.93	245,961.93	538,061.31
AE. DIRECCION DE ECOLOGIA	4,176,273.06	-26,717.11	4,149,555.95	1,753,708.12	1,742,590.14	2,395,847.83
AF. ATENCION A LA JUVENTUD	724,027.25	-55,149.00	668,878.25	196,693.02	191,649.02	472,185.23
AG. DIRECCION GENERAL DE OBRAS Y SERVICIOS PUBLICOS	39,675,941.55	10,694,764.64	50,370,706.19	25,917,017.69	25,362,375.07	24,453,688.50
AH. GASTOS ADMINISTRATIVOS	3,545,444.38	1,054,012.98	4,599,457.36	2,339,894.04	2,339,894.04	2,259,563.32
AI. DEUDA PÚBLICA	102,000.00	-9,250.00	92,750.00	0.00	0.00	92,750.00
AJ. CONSTRUCCIONES	13,063,983.52	9,372,888.44	22,436,871.96	13,610,423.35	13,610,423.35	8,826,448.61
AK. SISTEMA MUNICIPAL DIF	8,000,000.00	315,628.00	8,315,628.00	3,832,127.92	3,832,127.92	4,483,500.08
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+Y+Z+AA+AB-	61,336,368.58	-1,858,817.76	59,477,550.82	28,048,845.74	27,834,874.98	31,428,705.08
A. FAIS	21,163,256.78	-2,857,694.79	18,305,561.99	8,725,050.26	8,725,050.26	9,580,511.73
B. FORTAMUN	40,173,111.80	-30,092.97	40,143,018.83	18,294,825.48	18,080,854.72	21,848,193.35
C. R125 PROVISIONES SALARIALES Y ECONOMICAS	0.00	1,028,970.00	1,028,970.00	1,028,970.00	1,028,970.00	0.00
III. Total de Egresos (III = I + II)	212,682,206.07	28,536,484.62	241,218,690.69	118,424,219.37	116,031,936.98	122,794,471.32